San Francisco Water District

Procurement Monitoring Report as of June/30/2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED 2025 PROCUREMENT ACTIVITIES																																
N/A	Trouble shooting and check up of compress	ENGINEERING	No	EMERGENCY CASES	N/A	13-1-2025	N/A	N/A	N/A	N/A	N/A	02-01-2025	N/A	27-01-2025	N/A	15-01-2025	15-01-2025	Corporate Budget	15,000.00	15,000.00	0.00	12,000.00	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	General Cleaning and Servicing of Aircondisioning	ADMIN	No	SVP	N/A	14-01-2025	N/A	N/A	N/A	N/A	N/A	11-02-2025	N/A	27-02-2025	N/A	11-02-2025	11-02-2025	Corporate Budget	30,750.00	30,750.00	0.00	19,700.00	19,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Left or Right L-Shape Office Desk	MANAGEMENT	No	SHOPPING	N/A	16-01-2025	N/A	N/A	N/A	N/A	N/A	21-01-2025	N/A	28-01-2025	N/A	07-02-2025	07-02-2025	Corporate Budget	30,000.00	30,000.00	0.00	24,585.00	24,585.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	HARD BINDING OF DOCUMENT	COMMERCIAL	No	SVP	N/A	20-01-2025	N/A	N/A	N/A	N/A	N/A	23-01-2025	N/A	03-02-2025	N/A	26-02-2025	26-02-2025	Corporate Budget	16,000.00	16,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Left or Right L-Shape Office Desk	ADMIN	No	SHOPPING	N/A	16-01-2025	N/A	N/A	N/A	N/A	N/A	21-01-2025	N/A	28-01-2025	N/A	07-02-2025	11-02-2025	Corporate Budget	30,000.00	30,000.00	0.00	24,585.00	24,585.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Pipe Fittings (Compound Valve, DF BRASS Coupling	ADMIN	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-01-2025	16-01-2025	28-01-2025	N/A	26-02-2025	26-02-2025	Corporate Budget	586,000.00	586,000.00	0.00	496,000.00	496,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Pull-Out and Re-install Air Conditioning System	ENGINEERING	No	SVP	N/A	16-01-2025	N/A	N/A	N/A	N/A	N/A	21-01-2025	N/A	30-01-2025	N/A	06-02-2025	06-02-2025	Corporate Budget	5,000.00	5,000.00	0.00	4,000.00	4,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Glass Works - Inclusive of Materials and Installation/Labor Charges	ADMIN	No	SVP	N/A	24-01-2025	N/A	N/A	N/A	N/A	N/A	28-01-2025	27-01-2025	05-02-2025	N/A	28-02-2025	28-02-2025	Corporate Budget	350,000.00		350,000.00	350,000.00		350,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Droplight/Ceiling Lamp, WPC Wall panel, 3D Art Deco, Construction Adhesive	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	23-02-2025	N/A	N/A	N/A	N/A	N/A	28-01-2025	N/A	31-01-2025	N/A	03-02-2025	03-02-2025	Corporate Budget	28,100.00	28,100.00	0.00	26,983.00	26,983.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	RISO PRINTING REAMS	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	20-01-2025	N/A	N/A	N/A	N/A	N/A	24-01-2025	N/A	03-02-2025	N/A	14-02-2025	14-02-2025	Corporate Budget	3,540.00	3,540.00	0.00	2,095.00	2,095.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Heavy Equipment Rental	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	16-01-2025	N/A	N/A	N/A	N/A	N/A	22-01-2025	N/A	03-02-2025	N/A	07-02-2025	13-02-2025	Corporate Budget	20,000.00	20,000.00	0.00	19,000.00	19,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	MEN'S CROSSBODY SLING BAG	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	20-01-2025	N/A	N/A	N/A	N/A	N/A	23-01-2025	N/A	03-02-2025	N/A	12-02-2025	12-02-2025	Corporate Budget	7,150.00	7,150.00	0.00	4,939.00	4,939.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	ENGINE OIL FOR MOTORCYCLE	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	16-01-2025	N/A	N/A	N/A	N/A	N/A	23-01-2025	N/A	03-02-2025	N/A	31-01-2025	05-02-2025	Corporate Budget	27,720.00	27,720.00	0.00	26,730.00	26,730.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Prepaid Load Card	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	20-01-2025	N/A	N/A	N/A	N/A	N/A	24-01-2025	N/A	03-02-2025	N/A	04-02-2025	05-02-2025	Corporate Budget	9,210.00	9,210.00	0.00	9,205.00	9,205.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	SF BRASS COUPLING 1" ISO	ADMIN	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-01-2025	29-01-2025	29-01-2025	N/A	19-03-2025	19-03-2025	Corporate Budget	150,000.00		150,000.00	105,000.00		105,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Office Supplies	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no	N/A		N/A	N/A	N/A	N/A	N/A	23-01-2025	N/A	06-02-2025	N/A	28-02-2025	28-02-2025	Corporate Budget	37,705.00	37,705.00	0.00	30,922.00	30,922.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Pipe Wrench, Chain Tapa,Pressure Gauge	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	20-01-2025	N/A	N/A	N/A	N/A	N/A	23-01-2025	N/A	04-02-2025	N/A	20-02-2025	20-02-2025	Corporate Budget	2,150.00	2,150.00	0.00	1,965.00	1,965.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	CELL CARD	MANAGEMENT	No	NP-53.9 - Small Value Procurement	N/A	23-01-2025	N/A	N/A	N/A	N/A	N/A	30-01-2025	N/A	05-02-2025	N/A			Corporate Budget	23,940.00	23,940.00	0.00	22,260.00	22,260.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Uninterrupted Power Supply 1200VA with AVR	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	24-01-2025	N/A	N/A	N/A	N/A	N/A	31-01-2025	N/A	05-02-2025	N/A	11-02-2025	11-02-2025	Corporate Budget	8,000.00	8,000.00	0.00	7,900.00	7,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Multi-Grade Diesel Engine Oil, SAE 15W-40, 18 liters per pail, Oil Filter, C-525, Battery, N50, Class A	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	27-01-2025	N/A	N/A	N/A	N/A	N/A	03-02-2025	N/A	05-02-2025	N/A	28-02-2025	28-02-2025	Corporate Budget	30,000.00	30,000.00	0.00	23,800.00	23,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Desktop Computer (Complete Set)	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	24-01-2025	N/A	N/A	N/A	N/A	N/A	03-02-2025	05-02-2025	05-02-2025	N/A	11-02-2025	13-02-2025	Corporate Budget	150,000.00	150,000.00	0.00	114,000.00	114,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	3 in 1 Printer	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	21-01-2025	N/A	N/A	N/A	N/A	N/A	31-01-2025	N/A	12-02-2025	N/A	17-02-2025	17-02-2025	Corporate Budget	19,000.00	19,000.00	0.00	18,700.00	18,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Epson Ink (No. 003,black, Black, No.003 65ml Cyan, No. 003,65ml, Magenta,etc..)	PRODUCTION	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no	N/A	27-01-2025	N/A	N/A	N/A	N/A	N/A	05-02-2025	N/A	12-02-2025	N/A	12-02-2025	12-02-2025	Corporate Budget	20,850.00	20,850.00	0.00	18,700.00	18,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	SYSTEM UNIT	COMMERCIAL	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	21-02-2025	N/A	N/A	N/A	N/A	N/A	31-01-2025	N/A	12-02-2025	N/A	20-02-2025	20-02-2025	Corporate Budget	44,000.00	44,000.00	0.00	37,000.00	3,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	LED Monitor	COMMERCIAL	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	23-02-2025	N/A	N/A	N/A	N/A	N/A	04-02-2025	N/A	12-02-2025	N/A	12-02-2025	12-02-2025	Corporate Budget	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Medical Supplies	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	22-02-2025	N/A	N/A	N/A	N/A	N/A	31-01-2025	N/A	12-02-2025	N/A	17-02-2025	17-02-2025	Corporate Budget	15,850.00	15,850.00	0.00	15,792.00	15,792.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Service Invoice -2 carbonized copies	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	05-02-2025	N/A	N/A	N/A	N/A	N/A	11-02-2025	12-02-2025	12-02-2025	N/A	11-02-2025	22-04-2025	Corporate Budget	90,000.00	90,000.00	0.00	69,150.00	69,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Load Card	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	03-02-2025	N/A	N/A	N/A	N/A	N/A	10-02-2025	N/A	17-02-2025	N/A	24-02-2025	24-02-2025	Corporate Budget	19,100.00	19,100.00	0.00	18,200.00	18,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Office Supplies (Bond Paper, Clear Long Folder, Masking Tape, etc..	COMMERCIAL	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no	N/A	22-01-2025	N/A	N/A	N/A	N/A	N/A	31-01-2025	N/A	17-02-2025	N/A	03-03-2025	03-03-2025	Corporate Budget	37,350.00	37,350.00	0.00	29,067.00	29,067.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Flange Type Gate Valve 75mm	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	17-01-2025	N/A	N/A	N/A	N/A	N/A	06-02-2025	18-02-2025	18-02-2025	N/A	19-03-2025	19-03-2025	Corporate Budget	130,000.00		130,000.00	81,229.05		81,229.05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Pipe Fittings (GI PLUG, Teflon Tape, Connector Tape, Cast Iron Saddle Clamps)	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	16-01-2025	N/A	N/A	N/A	N/A	N/A	06-02-2025	17-02-2025	17-02-2025	N/A	11-04-2025	11-04-2025	Corporate Budget	312,510.00		312,510.00	287,130.00		287,130.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Prepaid Load Card	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	04-02-2025	N/A	N/A	N/A	N/A	N/A	11-02-2025	18-02-2025	18-02-2025	N/A	26-02-2025	26-02-2025	Corporate Budget	69,597.00	69,597.00	0.00	66,462.00	66,462.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Cleaning Materials (Air Freshener, Multi Insect killer,etc..	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	28-01-2025	N/A	N/A	N/A	N/A	N/A	10-02-2025	N/A	18-02-2025	N/A	06-03-2025	06-03-2025	Corporate Budget	49,868.00	49,868.00	0.00	46,418.00	46,418.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Electrical Materials	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	04-02-2025	N/A	N/A	N/A	N/A	N/A	13-02-2025	N/A	18-02-2025	N/A	18-02-2025	20-02-2025	Corporate Budget	24,550.00	24,550.00	0.00	20,695.00	20,695.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	WALL MOUNTED SPLIT TYPE AIRCON - 3.0 HP INVERTER	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	24-01-2025	N/A	N/A	N/A	N/A	N/A	07-02-2025	22-02-2025	22-02-2025	N/A	07-03-2025	07-03-2025	Corporate Budget	100,000.00		100,000.00	92,000.00		92,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Labor/Mechanical works for Nissan Navara 2011 model (4x4)	MANAGEMENT	No	NP-53.9 - Small Value Procurement	N/A	18-02-2025	N/A	N/A	N/A	N/A	N/A	21-02-2025	N/A	22-02-2025	N/A	21-02-2025	22-04-2025	Corporate Budget	9,900.00	9,900.00	0.00	7,975.00	7,975.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Pre-ink Stamp	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies	N/A	05-02-2025	N/A	N/A	N/A	N/A	N/A	12-02-2025	N/A	22-02-2025	N/A	21-02-2025	21-02-2025	Corporate Budget	9,810.00	9,810.00	0.00	9,240.00	9,240.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	3" Flexible suction hose	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	10-02-2025	N/A	N/A	N/A	N/A	N/A	18-02-2025	N/A	27-02-2025	N/A	28-02-2025	28-02-2025	Corporate Budget	9,750.00	9,750.00	0.00	7,650.00	7,650.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Cultural Attire Piece	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	13-02-2025	N/A	N/A	N/A	N/A	N/A	18-02-2025	N/A	26-02-2025	N/A	04-03-2025	04-03-2025	Corporate Budget	47,270.00		47,270.00	46,110.00		46,110.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

San Francisco Water District

Procurement Monitoring Report as of June/30/2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
N/A	Motorcycle maintenance (Exterior Tire, Chain Sprocket, Brake Pads,etc..)	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	05-02-2025	N/A	N/A	N/A	N/A	N/A	14-02-2025	03-03-2025	03-03-2025	N/A	12-03-2025	12-03-2025	Corporate Budget	61,250.00		61,250.00	57,230.00		57,230.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	safety and warning signs	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	25-01-2025	N/A	N/A	N/A	N/A	N/A	13-02-2025	04-03-2025	04-03-2025	N/A	26-02-2025	22-04-2025	Corporate Budget	65,000.00	65,000.00	0.00	63,100.00	63,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Mechanical Gasket	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	06-02-2025	N/A	N/A	N/A	N/A	N/A	13-02-2025	N/A	26-02-2025	N/A	26-03-2025	28-03-2025	Corporate Budget	30,000.00		30,000.00	19,720.00		19,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	GI PIPE	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	06-02-2025	N/A	N/A	N/A	N/A	N/A	21-02-2025	04-03-2025	04-03-2025	N/A	31-03-2025	02-04-2025	Corporate Budget	70,000.00		70,000.00	69,400.00		69,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Pipe Fittings (PE Male Adaptor, GI Elbow, PE Pipe	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	05-02-2025	N/A	N/A	N/A	N/A	N/A	20-02-2025	04-03-2025	04-03-2025	N/A	05-03-2025	05-03-2025	Corporate Budget	502,600.00		502,600.00	455,900.00		455,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Painting Materials	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	13-02-2025	N/A	N/A	N/A	N/A	N/A	26-02-2025	N/A	04-03-2025	N/A	04-03-2025	04-03-2025	Corporate Budget	4,861.00	4,861.00	0.00	4,779.00	4,779.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	LED Bulb	PRODUCTION	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	13-02-2025	N/A	N/A	N/A	N/A	N/A	21-02-2025	N/A	04-03-2025	N/A	05-03-2025	05-03-2025	Corporate Budget	17,000.00	17,000.00	0.00	14,820.00	14,820.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Maintenance box C9345 of Epson L15150 printer	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	10-02-2025	N/A	N/A	N/A	N/A	N/A	18-02-2025	N/A	04-03-2025	N/A	04-03-2025	04-03-2025	Corporate Budget	10,000.00	10,000.00	0.00	9,600.00	9,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	GI Plug 3/4" Piece	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	13-02-2025	N/A	N/A	N/A	N/A	N/A	21-02-2025	N/A	03-03-2025	N/A	04-03-2025	04-03-2025	Corporate Budget	6,400.00		6,400.00	6,000.00		6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Cellular Load Card	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	13-02-2025	N/A	N/A	N/A	N/A	N/A	20-02-2025	N/A	04-03-2025	N/A	04-03-2025	04-03-2025	Corporate Budget	38,940.00	38,940.00	0.00	38,460.00	38,460.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Office Supplies	MANAGEMENT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	10-02-2025	N/A	N/A	N/A	N/A	N/A	19-02-2025	N/A	04-03-2025	N/A	10-03-2025	10-03-2025	Corporate Budget	20,760.00	20,760.00	0.00	19,843.00	19,843.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	REFILL OF ULTRA HIGH PURITY ARGON GAS TANK	PRODUCTION	No	Direct Contracting	N/A	10-02-2025	N/A	N/A	N/A	N/A	N/A	20-02-2025	07-03-2025	07-03-2025	N/A	13-03-2025	14-03-2025	Corporate Budget	90,000.00	90,000.00	0.00	86,970.00	86,970.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Pipe Dies NPT	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	06-02-2025	N/A	N/A	N/A	N/A	N/A	27-02-2025	N/A	07-03-2025	N/A	19-03-2025	19-03-2025	Corporate Budget	20,000.00		20,000.00	19,140.00		19,140.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various ink refill of Printer EPSON L15150	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	13-02-2025	N/A	N/A	N/A	N/A	N/A	19-02-2025	N/A	07-03-2025	N/A	12-03-2025	12-03-2025	Corporate Budget	8,000.00	8,000.00	0.00	5,682.00	5,682.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Lumber stick 1/2 x 4 x 8 (1 bundle = 10 sticks)	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	20-02-2025	N/A	N/A	N/A	N/A	N/A	03-03-2025	N/A	07-03-2025	N/A	17-03-2025	17-03-2025	Corporate Budget	9,750.00		9,750.00	6,750.00		6,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Engine Oil 15w40 (1 pail = 18 liters), Engine Oil 20W-40 (1 gallon = 4 liters) , Hydraulic Oil 10 (1 pail = 18 liters), et.,	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	22-02-2025	N/A	N/A	N/A	N/A	N/A	03-03-2025	N/A	07-03-2025	N/A	14-03-2025	14-03-2025	Corporate Budget	100,200.00		100,200.00	67,620.00		67,620.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Office Supplies	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	13-02-2025	N/A	N/A	N/A	N/A	N/A	19-03-2025	N/A	07-03-2025	N/A	10-03-2025	10-03-2025	Corporate Budget	28,925.00	28,925.00	0.00	17,740.00	17,740.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	WPC Wall Panel (Beige), WPC Wall Panel (Brown), Panelling, etc.,	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	06-03-2025	N/A	N/A	N/A	N/A	N/A	11-03-2025	N/A	12-03-2025	N/A	11-03-2025	25-04-2025	Corporate Budget	34,250.00	34,250.00	0.00	33,910.00	33,910.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	PPE (Polo shirt-Ice blue)	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	27-02-2025	N/A	N/A	N/A	N/A	N/A	06-03-2025	N/A	13-03-2025	N/A	20-03-2025	20-03-2025	Corporate Budget	32,445.00	32,445.00	0.00	30,240.00	30,240.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	FILTER CLOTH METERS	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	12-02-2025	N/A	N/A	N/A	N/A	N/A	06-03-2025	17-03-2025	17-03-2025	N/A	11-03-2025	25-04-2025	Corporate Budget	350,000.00	350,000.00	0.00	130,000.00	130,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Sizes of Cast iron Sleeve Type Coupling	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-02-2025	N/A	N/A	N/A	N/A	N/A	06-03-2025	N/A	11-03-2025	N/A	11-04-2025	11-04-2025	Corporate Budget	290,000.00		290,000.00	250,840.00		250,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Storage Box, 120 L	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	20-02-2025	N/A	N/A	N/A	N/A	N/A	03-03-2025	N/A	11-03-2025	N/A	14-03-2025	14-03-2025	Corporate Budget	5,100.00	5,100.00	0.00	4,794.00	4,794.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	PVC safety rain boots pair, High visibility rain coat - jacket & pants with reflector pair, High visibility reflectorized safety vest (skeletal type) piece, High visibility with zipper reflective jacket security waistcoat piece	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	24-02-2025	N/A	N/A	N/A	N/A	N/A	04-03-2025	N/A	12-03-2025	N/A	20-03-2025	20-03-2025	Corporate Budget	27,000.00	27,000.00	0.00	18,350.00	18,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Office Supplies	PRODUCTION	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-02-2025	N/A	N/A	N/A	N/A	N/A	04-03-2025	N/A	12-03-2025	N/A	14-03-2025	14-03-2025	Corporate Budget	49,281.00	49,281.00	0.00	40,893.00	40,893.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Heavy Equipment Rental	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	26-02-2025	N/A	N/A	N/A	N/A	N/A	06-03-2025	N/A	13-03-2025	N/A	13-03-2025	13-03-2025	Corporate Budget	25,000.00	25,000.00	0.00	22,200.00	22,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Printer	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	04-03-2025	N/A	N/A	N/A	N/A	N/A	11-03-2025	N/A	14-03-2025	N/A	18-03-2025	18-03-2025	Corporate Budget	7,500.00	7,500.00	0.00	6,150.00	6,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Self Inking Stamp	MANAGEMENT	No	NP-53.9 - Small Value Procurement	N/A	07-03-2025	N/A	N/A	N/A	N/A	N/A	13-03-2025	N/A	18-03-2025	N/A	31-03-2025	31-03-2025	Corporate Budget	13,500.00	13,500.00	0.00	12,970.00	12,970.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Surgical Mask, atleast 50pcs per box	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	07-03-2025	N/A	N/A	N/A	N/A	N/A	13-03-2025	N/A	21-03-2025	N/A	27-03-2025	27-03-2025	Corporate Budget	2,625.00		2,625.00	2,415.00		2,415.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Long Brush, Pail, Plastic, atleast 15liter, Pail, Stainless, Brush, Laundry Brush, Plastic handle	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	04-03-2025	N/A	N/A	N/A	N/A	N/A	11-03-2025	N/A	21-03-2025	N/A	27-03-2025	27-03-2025	Corporate Budget	5,695.00	5,695.00	0.00	4,814.00	4,814.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Ink-Toner Black, Ink-Toner Cyan, Ink-Toner Yellow, etc.,	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-03-2025	N/A	N/A	N/A	N/A	N/A	14-03-2025	N/A	24-03-2025	N/A	26-03-2025	26-03-2025	Corporate Budget	27,400.00	27,400.00	0.00	26,360.00	26,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Nylon, Rechargeable Flashlight, HDPE Carboyl Containers, atleast 20 Liters, etc.,	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	11-03-2025	N/A	N/A	N/A	N/A	N/A	17-03-2025	N/A	21-03-2025	N/A	11-04-2025	11-04-2025	Corporate Budget	23,810.00	23,810.00	0.00	21,565.00	21,565.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Pe Connector 3/4", Pe Male Adaptor 3/4", Teflon Tape 3/4", GI CROSS TEE 3/4", GI CROSS TEE 1".	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	04-03-2025	N/A	N/A	N/A	N/A	N/A	11-03-2025	N/A	19-03-2025	N/A	14-04-2025	14-04-2025	Corporate Budget	196,500.00		196,500.00	157,390.00		157,390.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	SUPPLY, DELIVERY, INSTALLATION, PROGRAMMING, AND COMMISSIONING OF REMOTE TRANSMITTER OF ELECTROMAGNETIC FLOWMETER	PRODUCTION	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	04-03-2025	N/A	N/A	N/A	N/A	N/A	10-03-2025	N/A	21-03-2025	N/A	20-03-2025	28-04-2025	Corporate Budget	200,000.00		200,000.00	199,000.00		199,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Pipe Fittings (COMPOUND VALVE 3/4", BRASS, SF BRASS COUPLING ¾, ISO, etc..)	ADMIN	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-03-2025	N/A	21-03-2025	N/A	31-03-2025	02-04-2025	Corporate Budget	544,000.00		544,000.00	543,300.00		543,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Overhead Door Closer (Heavy Duty)	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	05-03-2025	N/A	N/A	N/A	N/A	N/A	11-03-2025	N/A	25-03-2025	N/A	21-03-2025	28-04-2025	Corporate Budget	16,000.00	16,000.00	0.00	15,980.00	15,980.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Desktop Computer Set	PRODUCTION	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-03-2025	N/A	N/A	N/A	N/A	N/A	14-03-2025	N/A	25-03-2025	N/A	31-03-2025	31-03-2025	Corporate Budget	42,000.00	42,000.00	0.00	40,000.00	40,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Smart Television unit	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	07-03-2025	N/A	N/A	N/A	N/A	N/A	14-03-2025	N/A	24-03-2025	N/A	14-04-2025	14-04-2025	Corporate Budget	40,000.00	40,000.00	0.00	21,060.00	21,060.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Procurement Monitoring Report as of June/30/2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
N/A	Recharging of Freon of 1 Airconditioning Unit	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	11-03-2025	N/A	N/A	N/A	N/A	N/A	18-03-2025	N/A	25-03-2025	N/A	25-03-2025	26-03-2025	Corporate Budget	5,500.00	5,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Cleaning Materials	PRODUCTION	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-03-2025	N/A	N/A	N/A	N/A	N/A	17-03-2025	N/A	26-03-2025	N/A	27-03-2025	27-03-2025	Corporate Budget	23,616.00	23,616.00	0.00	20,501.00	20,501.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Nitrile Gloves, 100pcs/box, Small; Nitrile Gloves, 100pcs/box, Medium; 70% Isopropyl Alcohol, Etc.,	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	04-03-2025	N/A	N/A	N/A	N/A	N/A	21-03-2025	N/A	02-04-2025	N/A	04-04-2025	04-04-2025	Corporate Budget	19,200.00	19,200.00	0.00	7,000.00	7,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	70% Isopropyl Alcohol Gallon, and Batteries	PRODUCTION	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	18-03-2025	N/A	N/A	N/A	N/A	N/A	21-03-2025	N/A	02-04-2025	N/A	15-04-2025	15-04-2025	Corporate Budget	11,900.00	11,900.00	0.00	11,315.00	11,315.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	ROLLER BLINDS	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	21-03-2025	N/A	N/A	N/A	N/A	N/A	25-03-2025	N/A	02-04-2025	N/A	15-04-2025	15-04-2025	Corporate Budget	75,000.00	75,000.00	0.00	66,375.00	66,375.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Oil Filter, Engine Oil	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-03-2025	N/A	N/A	N/A	N/A	N/A	24-03-2025	09-09-2024	02-04-2025	N/A	02-04-2025	02-04-2025	Corporate Budget	13,480.00	13,480.00	0.00	13,460.00	13,460.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Non-sag Epoxy, Piano Hinges, Drawer Handle	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	14-03-2025	N/A	N/A	N/A	N/A	N/A	21-03-2025	N/A	02-04-2025	N/A	02-04-2025	02-04-2025	Corporate Budget	8,540.00	8,540.00	0.00	5,953.00	5,953.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Foldable Table	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	21-03-2025	N/A	N/A	N/A	N/A	N/A	21-03-2025	N/A	04-04-2025	N/A	10-04-2025	10-04-2025	Corporate Budget	23,200.00	23,200.00	0.00	20,800.00	20,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Deformed Bars 12mm, Deformed Bars 10mm, etc.,	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	25-03-2025	N/A	N/A	N/A	N/A	N/A	21-03-2025	N/A	04-04-2025	N/A	10-04-2025	11-04-2025	Corporate Budget	193,500.00		193,500.00	190,184.00		190,184.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Portland Cement, Welding Rod E6013 (ordinary)	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	21-03-2025	N/A	N/A	N/A	N/A	N/A	27-03-2025	N/A	04-04-2025	N/A	10-04-2025	11-04-2025	Corporate Budget	25,840.00		25,840.00	19,772.00		19,772.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Washed Sand, Gravel 3/4", Fine Sand, Concrete Hollow Block 4x8x16"	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	21-03-2025	N/A	N/A	N/A	N/A	N/A	31-03-2025	N/A	07-04-2025	N/A	16-04-2025	16-04-2025	Corporate Budget	30,580.00		30,580.00	26,600.00		26,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Foldable Aluminum Ladder	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	21-03-2025	N/A	N/A	N/A	N/A	N/A	31-03-2025	N/A	11-04-2025	N/A	04-04-2025	02-05-2025	Corporate Budget	16,000.00	16,000.00	0.00	9,760.00	9,760.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Good Lumber 2x2"x10, Good Lumber 2x4"x10	ENGINEERING	No	NP-53.9 - Small Value Procurement	N/A	21-03-2025	N/A	N/A	N/A	N/A	N/A	02-04-2025	N/A	11-04-2025	N/A	23-04-2025	23-04-2025	Corporate Budget	13,650.00		13,650.00	13,000.00		13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	RISO PRINTING (TRIP TICKET), RISO PRINTING (CUSTOMER FEEDBACK FORM)	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	26-03-2025	N/A	N/A	N/A	N/A	N/A	02-04-2025	N/A	07-04-2025	N/A	18-04-2025	18-04-2025	Corporate Budget	12,160.00	12,160.00	0.00	9,424.00	9,424.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	DESKTOP COMPUTER MONITOR	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	26-03-2025	N/A	N/A	N/A	N/A	N/A	02-04-2025	N/A	07-04-2025	N/A	11-04-2025	11-04-2025	Corporate Budget	5,000.00	5,000.00	0.00	4,770.00	4,770.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various parts, O-ring and materials for reconditioning of backhoe loader unit	ENGINEERING	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-04-2025	07-04-2025	10-04-2025	N/A	10-04-2025	05-05-2025	Corporate Budget	2,808,000.00		2,808,000.00	2,792,000.00		2,792,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	THERMAL PRINTER	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	31-03-2025	N/A	N/A	N/A	N/A	N/A	04-04-2025	N/A	14-04-2025	N/A	02-05-2025	02-05-2025	Corporate Budget	8,000.00	8,000.00	0.00	7,000.00	7,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	TOUCHSCREEN MONITOR PANEL	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	31-03-2025	N/A	N/A	N/A	N/A	N/A	10-04-2025	N/A	19-04-2025	N/A	02-05-2025	02-05-2025	Corporate Budget	13,000.00	13,000.00	0.00	12,000.00	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Threading Cutting Oil Nu-Clear	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	10-04-2025	N/A	N/A	N/A	N/A	N/A	14-04-2025	N/A	23-04-2025	N/A	16-04-2025	05-05-2025	Corporate Budget	18,000.00	18,000.00	0.00	15,180.00	15,180.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	10,000 KM Check-up and Change Oil	MANAGEMENT	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-04-2025	N/A	28-04-2025	N/A	29-04-2025	29-04-2025	Corporate Budget	14,920.00	14,920.00	0.00	14,028.95	14,028.95	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Galvanized Iron Rectangular Tube 1 x 2 x 2mm (Thickness), Primar Urethane Automotive Surface: Green Liter, Urethane Thinner, etc.,	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	10-04-2025	N/A	N/A	N/A	N/A	N/A	15-04-2025	N/A	29-04-2025	N/A	21-04-2025	05-05-2025	Corporate Budget	11,000.00	11,000.00	0.00	10,872.00	10,872.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	CELLPHONE	PRODUCTION	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	02-04-2025	N/A	N/A	N/A	N/A	N/A	14-04-2025	N/A	29-04-2025	N/A	02-05-2025	02-05-2025	Corporate Budget	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Chlorine Granules	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	10-04-2025	N/A	N/A	N/A	N/A	N/A	15-04-2025	N/A	28-04-2025	N/A	30-04-2025	30-04-2025	Corporate Budget	59,600.00		59,600.00	30,100.00		30,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Semi Synthetic Engine Oil	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	10-04-2025	N/A	N/A	N/A	N/A	N/A	16-04-2025	N/A	02-05-2025	N/A	25-04-2025	05-05-2025	Corporate Budget	25,200.00		25,200.00	21,840.00		21,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Good Lumber 2x4"x10ft, Good Lumber 2x2"x10ft	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	08-04-2025	N/A	N/A	N/A	N/A	N/A	15-04-2025	N/A	29-04-2025	N/A	02-05-2025	02-05-2025	Corporate Budget	7,700.00	7,700.00	0.00	4,158.00	4,158.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Linear Fluorescent Tube, Straight Fluorescent Line Ballast, Fluorescent Light Starter	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	15-04-2025	N/A	N/A	N/A	N/A	N/A	22-04-2025	N/A	30-04-2025	N/A	28-04-2025	06-05-2025	Corporate Budget	17,500.00	17,500.00	0.00	14,850.00	14,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Construction Materials of Canopy in front of SFWD's building	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	22-04-2025	N/A	N/A	N/A	N/A	N/A	28-04-2025	30-04-2025	30-04-2025	N/A	30-04-2025	30-04-2025	Corporate Budget	66,460.00	66,460.00	0.00	53,838.30	53,838.30	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	100/90-19 FRONT TIRE MX, 110/90-17 (3.50-17) TIRE MX, FRONT TUBE, etc.,	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	12-04-2025	N/A	N/A	N/A	N/A	N/A	25-04-2025	21-04-2025	02-05-2025	N/A	29-04-2025	29-04-2025	Corporate Budget	104,490.00		104,490.00	99,015.00		99,015.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	70% Ethyl Alcohol	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	22-04-2025	N/A	N/A	N/A	N/A	N/A	28-04-2025	N/A	30-04-2025	N/A	05-05-2025	05-05-2025	Corporate Budget	13,000.00	13,000.00	0.00	11,820.00	11,820.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	18x4.10 REAR TIRE, 21X275 FRONT TIRE, 428 CHAIN, etc.,	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	04-12-2025	N/A	N/A	N/A	N/A	N/A	25-04-2025	29-04-2025	29-04-2025	N/A	29-04-2025	06-05-2025	Corporate Budget	50,700.00		50,700.00	50,350.00		50,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	LED SMART 4K UHD TELEVISION	MANAGEMENT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-04-2025	N/A	N/A	N/A	N/A	N/A	30-04-2025	N/A	05-05-2025	N/A	02-05-2025	06-05-2025	Corporate Budget	49,500.00	49,500.00	0.00	47,500.00	47,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Disposable Face Mask with Earloop	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	29-04-2025	N/A	N/A	N/A	N/A	N/A	05-05-2025	N/A	07-05-2025	N/A	23-05-2025	23-05-2025	Corporate Budget	3,500.00	3,500.00	0.00	1,500.00	1,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	PORTABLE THERMAL PRINTER	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	29-04-2025	N/A	N/A	N/A	N/A	N/A	08-05-2025	N/A	13-05-2025	N/A	15-05-2025	18-06-2025	Corporate Budget	32,000.00	32,000.00	0.00	29,140.00	29,140.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Various Cleaning Materials (Easy Squeeze Mop / Sponge Absorption Mop, Rotating Floor Mop / Spin Mop, Sack with 500 kls capacity)	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	05-05-2025	N/A	N/A	N/A	N/A	N/A	08-05-2025	N/A	20-05-2025	N/A	22-05-2025	22-05-2025	Corporate Budget	6,160.00	6,160.00	0.00	5,190.00	5,190.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	THERMAL PAPER	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	29-04-2025	N/A	N/A	N/A	N/A	N/A	08-05-2025	N/A	20-05-2025	N/A	15-05-2025	15-05-2025	Corporate Budget	29,700.00	29,700.00	0.00	28,350.00	28,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	AXLE BEARING (REAR)	MANAGEMENT	No	NP-53.9 - Small Value Procurement	N/A	08-05-2025	N/A	N/A	N/A	N/A	N/A	15-05-2025	N/A	20-05-2025	N/A	22-05-2025	22-05-2025	Corporate Budget	5,000.00	5,000.00	0.00	4,000.00	4,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	EMPLOYEES CARD IDENTIFICATION	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	13-05-2025	N/A	N/A	N/A	N/A	N/A	16-05-2025	N/A	21-05-2025	N/A	20-05-2025	19-06-2025	Corporate Budget	38,380.00	38,380.00	0.00	37,400.00	37,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Straight Pipe Wrench 10", Straight Pipe Wrench 12"	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	06-05-2025	N/A	N/A	N/A	N/A	N/A	15-05-2025	N/A	21-05-2025	N/A	03-06-2025	03-06-2025	Corporate Budget	64,900.00	64,900.00	0.00	33,850.00	33,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	VARIOUS OFFICE SUPPLIES (Bond papers, Push pen, Paper clamp, etc..)	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-05-2025	N/A	N/A	N/A	N/A	N/A	15-05-2025	N/A	21-05-2025	N/A	26-05-2025	26-05-2025	Corporate Budget	31,280.00	31,280.00	0.00	25,887.00	25,887.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	VARIOUS AGGREGATES (Washed Sand, G1, Limestone)	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	09-05-2025	N/A	N/A	N/A	N/A	N/A	16-05-2025	N/A	22-05-2025	N/A	06-06-2025	06-06-2025	Corporate Budget	42,000.00	42,000.00	0.00	40,560.00	40,560.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Preventive Maintenance of SFWD's air conditioning units	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	16-05-2025	N/A	N/A	N/A	N/A	N/A	30-05-2025	N/A	27-05-2025	N/A	22-05-2025	22-05-2025	Corporate Budget	22,100.00	22,100.00	0.00	19,700.00	19,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Procurement Monitoring Report as of June/30/2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining change from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
N/A	HDPE PE PIPE 3/4 X 300 meters SDR 11, ISO	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	09-05-2025	N/A	N/A	N/A	N/A	N/A	16-05-2025	N/A	27-05-2025	N/A	22-05-2025	22-05-2025	Corporate Budget	186,000.00		186,000.00	145,780.00		145,780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Metal Cladding 8" feet (Beige), Screen 1", Insulator 1", etc.,	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	16-05-2025	N/A	N/A	N/A	N/A	N/A	20-05-2025	N/A	22-05-2025	N/A	22-05-2025	22-05-2025	Corporate Budget	28,750.00	28,750.00	0.00	24,911.00	24,911.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	acrytex primer, acrytex reducer, baby roller cotton #4, etc.,	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	09-05-2025	N/A	N/A	N/A	N/A	N/A	16-05-2025	N/A	22-05-2025	N/A	02-06-2025	02-06-2025	Corporate Budget	256,500.00		256,500.00	218,820.00		218,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Fabrication of Wall Flashing 30 cm, PVC Pipe 3" (Orange), PVC Elbow 3" x 90 degrees (Orange)	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	20-05-2025	N/A	N/A	N/A	N/A	N/A	26-05-2025	N/A	29-05-2025	N/A	29-05-2025	29-05-2025	Corporate Budget	6,200.00	6,200.00	0.00	5,038.00	5,038.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Drill Bit Bolt 1/8", Drill Bit Bolt 3/16", Blind Rivets 3/16 x 1", etc.,	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	20-05-2025	N/A	N/A	N/A	N/A	N/A	26-05-2025	N/A	29-05-2025	N/A	29-05-2025	29-05-2025	Corporate Budget	6,585.00	6,585.00	0.00	6,585.00		6,585.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Water Pump 3"x3" (Suction X Discharge)	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	13-05-2025	N/A	N/A	N/A	N/A	N/A	22-05-2025	N/A	02-06-2025	N/A	29-05-2025	29-05-2025	Corporate Budget	19,600.00	19,600.00	19,600.00	17,500.00		17,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	DIGITAL CHLORINE TEST KIT	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	20-05-2025	N/A	N/A	N/A	N/A	N/A	26-05-2025	N/A	02-06-2025	N/A	11-06-2025	11-06-2025	Corporate Budget	40,000.00	40,000.00	0.00	33,500.00	33,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Cement Type 1T	ENGINEERING	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	09-05-2025	N/A	N/A	N/A	N/A	N/A	27-05-2025	N/A	02-06-2025	N/A	11-06-2025	11-06-2025	Corporate Budget	37,500.00	37,500.00	0.00	32,250.00	32,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Customized LED Illuminated Signage / SFWD LOGO	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	22-05-2025	N/A	N/A	N/A	N/A	N/A	27-05-2025	N/A	02-06-2025	N/A	13-06-2025	13-06-2025	Corporate Budget	25,000.00	25,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Concrete Cutter Blade 20"	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	15-05-2025	N/A	N/A	N/A	N/A	N/A	27-05-2025	N/A	30-05-2025	N/A	30-05-2025	20-06-2025	Corporate Budget	40,000.00	40,000.00	0.00	34,000.00	34,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	UPVC Elbow/Bend 160mm x 45° - Series 10 (S-10)	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	23-05-2025	N/A	N/A	N/A	N/A	N/A	28-05-2025	N/A	03-06-2025	N/A	03-06-2025	03-06-2025	Corporate Budget	49,896.00		49,896.00	49,080.00		49,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Clear Acrylic Podium with Acrylic Wood Design and Built-up Logo	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	26-05-2025	N/A	N/A	N/A	N/A	N/A	03-06-2025	N/A	16-06-2025	N/A	09-06-2025	20-06-2025	Corporate Budget	28,000.00	28,000.00	0.00	26,000.00	26,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Ink Refill - Epson 003, ink Refill - Epson 003, Ribbon Cartridge	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	26-05-2025	N/A	N/A	N/A	N/A	N/A	30-05-2025	N/A	09-06-2025	N/A	09-06-2025	09-06-2025	Corporate Budget	27,950.00	27,950.00	0.00	19,240.00	19,240.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Table Tennis, Table Tennis Racket with Balls, Dart Board, Dart Pins	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	26-05-2025	N/A	N/A	N/A	N/A	N/A	30-05-2025	N/A	09-06-2025	N/A	09-06-2025	20-06-2025	Corporate Budget	28,000.00	28,000.00	0.00	22,755.00	22,755.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Comb Binding Machine	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	27-05-2025	N/A	N/A	N/A	N/A	N/A	30-05-2025	N/A	09-06-2025	N/A	09-06-2025	20-06-2025	Corporate Budget	25,000.00	25,000.00	0.00	23,800.00	23,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Water Dispenser	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	26-05-2025	N/A	N/A	N/A	N/A	N/A	30-05-2025	N/A	09-06-2025	N/A	18-06-2025	18-06-2025	Corporate Budget	10,000.00	10,000.00	0.00	8,498.00	8,498.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	HEAVY DUTY AIR COOLER	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	26-05-2025	N/A	N/A	N/A	N/A	N/A	30-05-2025	N/A	13-06-2025	N/A	13-06-2025	13-06-2025	Corporate Budget	49,000.00	49,000.00	0.00	44,890.00	44,890.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Working Gloves - Heavy Duty	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	22-05-2025	N/A	N/A	N/A	N/A	N/A	02-06-2025	N/A	16-06-2025	N/A	18-06-2025	18-06-2025	Corporate Budget	7,500.00	7,500.00	0.00	4,800.00	4,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	ENGINE OIL FOR MOTORCYCLE	COMMERCIAL	No	NP-53.9 - Small Value Procurement	N/A	22-05-2025	N/A	N/A	N/A	N/A	N/A	30-05-2025	N/A	16-06-2025	N/A	18-06-2025	18-06-2025	Corporate Budget	32,340.00		32,340.00	30,030.00		30,030.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Fiber Cement Board 1/2", Flap Disc #120, Buffing Cloth, ETC.,	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	22-05-2025	N/A	N/A	N/A	N/A	N/A	30-05-2025	N/A	09-06-2025	N/A	13-06-2025	13-06-2025	Corporate Budget	7,625.00	7,625.00	0.00	7,055.00	7,055.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Semi Synthetic Engine Oil	COMMERCIAL	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	22-05-2025	N/A	N/A	N/A	N/A	N/A	02-06-2025	12-12-2024	16-06-2025	N/A	09-06-2025	09-06-2025	Corporate Budget	57,800.00	37,800.00	0.00	28,140.00	28,140.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Acrytex Primer, Gloss Latex White, Acqua Epoxy White, etc.,	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	29-05-2025	N/A	N/A	N/A	N/A	N/A	02-06-2025	N/A	16-06-2025	N/A	13-06-2025	20-06-2025	Corporate Budget	69,540.00	69,540.00	0.00	48,750.00	48,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	70% Isopropyl Alcohol, at least 1000ml, 70% Isopropyl Alcohol, at least 300ml.	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	02-06-2025	N/A	N/A	N/A	N/A	N/A	06-06-2025	N/A	13-06-2025	N/A	13-06-2025	20-06-2025	Corporate Budget	4,950.00	4,950.00	0.00	4,390.00	4,390.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	Permanent Marker -Fine Tip, Black, Retractable Ballpen-Black, Stapler Big-heavy Duty, etc.,	COMMERCIAL	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no	N/A	29-05-2025	N/A	N/A	N/A	N/A	N/A	09-06-2025	N/A	16-06-2025	N/A	13-06-2025	20-06-2025	Corporate Budget	20,330.00	20,330.00	0.00	20,324.00	20,324.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	2" x 2" x 10' good lumber, 2" x 4" x 10' good lumber	PRODUCTION	No	NP-53.9 - Small Value Procurement	N/A	26-05-2025	N/A	N/A	N/A	N/A	N/A	10-06-2025	N/A	18-06-2025	N/A	13-06-2025	20-06-2025	Corporate Budget	7,500.00		7,500.00	6,000.00		6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
N/A	15mm diameter of CLASS B MULTI-JET ANTI-MAGNETIC WATER METER PN 10	ADMIN	No	Competitive Bidding	13-01-2025	21-01-2025	27-01-2025	11-02-2025	11-02-2025	11-02-2025	07-03-2025	07-03-2025	11-03-2025	11-03-2025	14-03-2025	16-05-2025	28-05-2025	Corporate Budget	5,590,400.00		5,590,400.00	2,203,200.00		2,203,200.00	Commission on Audit, Loving Presence Foundation Inc., Agoncillo del Sur Chamber of Commerce and Industry Foundation Inc.,	27-01-2025	11-02-2025	11-02-2025	11-02-2025	########	16-05-2025	Completed

San Francisco Water District

Procurement Monitoring Report as of June/30/2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
																		Total Allotted Budget of Procurement Activities	14,186,179.00	3,668,878.00	10,527,005.00											
																		Total Contract Price of Procurement Activities Conducted				11,652,612.30	2,941,782.25	8,682,030.05								
																		Total Savings (Total Allotted Budget - Total Contract Price)	2,533,566.70													
ONGOING PROCUREMENT ACTIVITIES																																
N/A	Various Sizes of Cast Iron Sleeve Type Coupling	Admin Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	27-05-2025	N/A	N/A	N/A	N/A	N/A	03-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	466,000.00		466,000.00	359,370.00		359,370.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	2 - micron Thread Cassettes A, 2 - micron Thread Cassettes B, Lock Rings, Slide Bearings	Production Section	No	SVP	N/A	09-06-2025	N/A	N/A	N/A	N/A	N/A	09-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	484,000.00	484,000.00	0.00	472,286.40	472,286.40	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	Stainless Steel Sink with Built-in Cabinet	Admin Section	No	SVP	N/A	05-06-2025	N/A	N/A	N/A	N/A	N/A	16-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00	0.00	6,908.00	6,908.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	Monoblock Chair - Bistro Type Chair	Admin Section	No	SVP	N/A	27-05-2025	N/A	N/A	N/A	N/A	N/A	03-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	39,990.00	39,990.00	0.00	36,000.00	36,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	Demolition Hammer/Breaker	Engineering	No	SVP	N/A	06-05-2025	N/A	N/A	N/A	N/A	N/A	15-05-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00		60,000	53,811.00		53,811.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	Cement Type 1T	Engineering	No	SVP	N/A	06-05-2025	N/A	N/A	N/A	N/A	N/A	16-05-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	42,000.00	42,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	CHLORINE GAS	Admin Section	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-05-2025	01-06-2025	23-06-2025	22-06-2025	N/A	N/A	Corporate Budget	228,800.00		228,800.00	202,384.00		202,384.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	Various Construction Materials	Production Section	No	NP-53.9 - Small Value Procurement	N/A	06-09-2025	N/A	N/A	N/A	N/A	N/A	02-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	86,300		86,300	72,938		72,938	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	VARIOUS PARTS OF NISSAN NAVARA VEHICLE (4X4, 2011 MODEL)	Management	No	NP-53.9 - Small Value Procurement	N/A	16-06-2025	N/A	N/A	N/A	N/A	N/A	26-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	177,020	177,020	0.00	176,555	176,555	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	Cell Cards	Management	No	NP-53.9 - Small Value Procurement	N/A	19-06-2025	N/A	N/A	N/A	N/A	N/A	23-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	23,940	23,940	0.00	22,932	22,932	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	LEAD ACID BATTERY	Management	No	NP-53.9 - Small Value Procurement	N/A	16-06-2025	N/A	N/A	N/A	N/A	N/A	23-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10,000	10,000	0.00	9,550	9,550	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	LED MONITOR for field personnel	Commercial	No	NP-53.9 - Small Value Procurement	N/A	18-06-2025	N/A	N/A	N/A	N/A	N/A	24-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,000	5,000	0.00	2,100	2,100	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	LED MONITOR for secretariat and BOD	Management	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-06-2025	N/A	N/A	N/A	N/A	N/A	26-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7,000	7,000	0.00	5,250	5,250	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	CEMENT TYPE 1T	ADMIN	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-06-2025	N/A	N/A	N/A	N/A	N/A	26-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	13,250		13,250	13,050		13,050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	3N1 INKJET PRINTER	Management	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-06-2025	N/A	N/A	N/A	N/A	N/A	26-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	16,500	16,500	0.00	16,000	16,000	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	CEMENT TYPE 1T	Engineering	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-06-2025	N/A	N/A	N/A	N/A	N/A	26-06-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	42,000	42,000	0.00	32,850	32,850	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
N/A	23 PERSONNEL FOR SECURITY SERVICES	Admin Section	No	Competitive Bidding	25-02-2025	07-03-2025	14-03-2025	02-04-2025	02-04-2025	02-04-2025	14-04-2025	15-04-2025	16-04-2025	15-05-2025	29-05-2025	N/A	N/A	Corporate Budget	6,193,440.00		6,193,440.00	5,926,671.52		5,926,671.52	Commission on Audit, Loving Presence Foundation Inc., Agusan del Sur Chamber of Commerce and Industry Foundation Inc.	14-03-2025	02-04-2025	02-04-2025	02-04-2025	########	N/A	Ongoing Procurement Process
N/A	1 LOT PORTABLE/MOBILE AIR COMPRESSOR	Engineering	No	Competitive Bidding	26-03-2025	04-04-2025	11-04-2025	25-04-2025	25-04-2025	25-04-2025	16-05-2025	02-06-2025	05-06-2025	N/A	N/A	N/A	N/A	Corporate Budget	1,600,000.00		1,600,000.00	1,485,000.00		1,485,000.00	Commission on Audit, Loving Presence Foundation Inc., Agusan del Sur Chamber of Commerce and Industry Foundation Inc.	11-04-2025	25-04-2025	25-04-2025	25-04-2025	########	N/A	Ongoing Procurement Process
																		Total Allotted Budget of On-going Procurement Activities	9,584,240.00	856,450.00	8,647,790.00	8,923,615.92	810,431.40	8,113,224.52								

Prepared by:
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Procurement Analyst- B

Recommended for Approval by:
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BAC Chairperson

Approved by:
ELMER T. LUZON
General Manager B

Noted by:
JONATHAN A. BAÑAS
Head of the Procuring Entity